LAGO CEMETERY DISTRICT
2158 Lago-Liberty Rd
Grace, ID 83241
Profit & Loss Budget Overview
October 2024 through September 2025

	Oct '24 - Sep 25
Ordinary Income/Expense	
Income	
Burial Plot	4,800.00
Grounds Maintenance	0.00
Marking & Plotting of Grave	0.00
Opening & Closing Grave	0.00
Penalty & Interest	39.00
Tax Assessments	5,461.00
Total Income	10,300.00
Gross Profit	10,300.00
Expense	
Administrative - Operating	2,000.00
Burial Plot Services	1,000.00
Payroll Expenses	5,000.00
Repairs and Maintenance	1,600.00
Utilities	700.00
Total Expense	10,300.00
Net Ordinary Income	0.00
Net Income	**0.00**